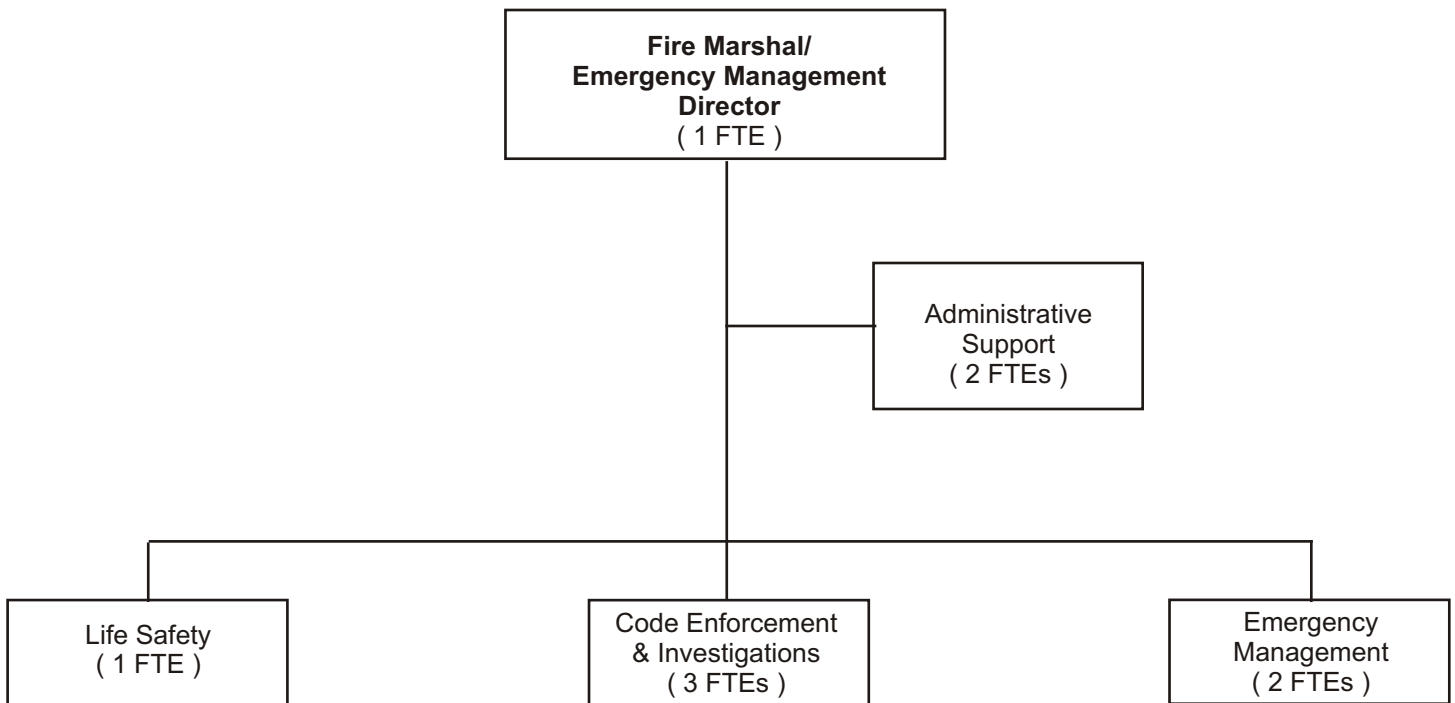




Durham County Office of the Fire Marshal

(8 FTEs)



EMERGENCY MANAGEMENT

Mission:

To provide for the safety and welfare of the citizens of Durham County through fire prevention inspections, investigations and training through planning, mitigation and recovery from disasters; and through OSHA safety training and inspections in County-occupied property.

PROGRAM DESCRIPTIONS:

Emergency Response

\$161,016

This program is responsible for drafting and carrying out the Durham City/County Emergency Operations Plan. The agency works closely with all government agencies to prepare, respond, recover and mitigate the effects of disasters and major emergencies. The county and city share costs in accordance with an Inter-Local Agreement.

RESOURCE ALLOCATION

	Actual FY2001-02	Adopted FY2002-03	Estimated FY2002-03	Adopted FY2003-04	Change
Appropriations					
Personal Services	\$ -	\$ -	\$ -	\$ -	-
Operating	132,513	161,016	161,016	161,016	-
Capital	-	-	-	-	-
Total Appropriations	\$ 132,513	\$ 161,016	\$ 161,016	\$ 161,016	-
Revenues					
Discretionary	\$ 132,513	\$ 161,016	\$ 161,016	\$ 161,016	-
Program	-	-	-	-	-
Total Revenues	\$ 132,513	\$ 161,016	\$ 161,016	\$ 161,016	-

COMPLETED INITIATIVES FOR FY 02-03

- Responded to 83 requests for services due to weather related responses.
- Successfully deployed Community Shelter Developed and Implemented School Emergency Response Team at all Durham Pubic Schools.

MAJOR INITIATIVES FOR FY 03-04

- Expand Special Needs Team and Trailer for populations that need higher level of care than shelter during emergency.
- Maintain Community Emergency Response Team.